

**EXECUTIVE SUMMARY**  
**Construction Bid Recommendation of \$500,000 or Greater**  
**ITB FY20-083**  
**Park Trails Elementary School, Parkland**  
**Burke Construction Group, Inc.**  
**SMART Program Renovations**  
**Project No. P.002116**

**PROJECT OVERVIEW:**

<b>Delivery Method:</b>	<b>Design/Bid/Build</b>
<b>Architect:</b>	<b>Song &amp; Associates, Inc.</b>
<b>Contractor:</b>	<b>Burke Construction Group, Inc.</b>
<b>Notice to Proceed Date:</b>	<b>Pending Board Approval</b>
<b>Original Funding Allocation:</b>	<b>See below</b>

**GENERAL OVERVIEW:**

This item is requesting authorization to award a Lump Sum Contract for construction of the Park Trails Elementary School SMART Program Renovations to Burke Construction Group, Inc., in the amount of \$2,620,187. The scope of work for this project includes, but is not limited to, fire alarm, music room renovation, conversion of existing space to music and/or art lab(s), art room renovation and equipment, HVAC improvements, and building envelope improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on August 13, 2020 from a total of six (6) bidders. This bid was advertised on July 1, 2020 with the summary below:

Potential Prequalified Planholders	Potential Prequalified M/WBE Planholders	Proposals Received	Proposals Received From M/WBE Planholders
15	8	6	3

Procurement and Warehousing Services has recommended the award of the project to Burke Construction Group, Inc. as the lowest, responsive and responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Park Trails Elementary exceeds the available funds and requires additional funding in the amount of \$1,270,690 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

<b>Allocations of Original Project Funds</b>	<b>Previous Amount</b>	<b>Revised Amount</b>	<b>Net Change</b>
Planning Design and Management	\$798,500	\$798,500	\$0
Construction Contract (FLCC)	\$1,410,000	\$2,620,187	\$1,210,187
Construction Contingency*	\$70,500	\$131,003	\$60,503
Construction Misc.**	\$35,000	\$35,000	\$0
Furnishings	\$0	\$0	\$0
<b>Total</b>	<b>\$2,314,000</b>	<b>\$3,584,690</b>	<b>\$1,270,690</b>

\*Reserved for future use if required

\*\*Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables.

Note: Bid is 2.4% over the Atkins Estimate. Net Change is 54.9% over the Previous Amount.

Soft costs include: Planning, Design, Management, Contingencies, and Furnishings.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$1.2M of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, “carve outs”, for any of the approved scopes. The proposal received from Burke Construction Group, Inc. is the most cost-effective means of delivering this project.

Burke Construction Group, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Burke Construction Group, Inc. has committed to M/WBE Participation of 16.42% for this project through the use of certified M/WBE subcontractors.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).